



COST OF PRODUCTION AND PROFITABILITY STATEMENT

(In Thousands of Ringgit Malaysia)

* Delete whichever is not applicable

Year ended/ending *							
Percentage of rated capacity (%)							
Raw Materials							
Labour							
Water, Fuel and Power							
Consumable Stores							
Repairs and Maintenance							
Factory Overheads							
Selling Expenses							
Administration Overheads							
Interest - Long Term							
- Short Term							
Depreciation							
Total Cost of Production							
Sales							
Pre-tax Profit (Sales less Cost of Production)							