

COST OF PRODUCTION AND PROFITABILITY STATEMENT

(In Thousands of Ringgit Malaysia)

* Delete whichever is not applicable

| | | | | | | | |
|----------------------------------|--|--|--|--|--|--|--|
| Year ended/ending * | | | | | | | |
| Percentage of rated capacity (%) | | | | | | | |

| | | | | | | | |
|--------------------------|--|--|--|--|--|--|--|
| Raw Materials | | | | | | | |
| Labour | | | | | | | |
| Water, Fuel and Power | | | | | | | |
| Consumable Stores | | | | | | | |
| Repairs and Maintenance | | | | | | | |
| Factory Overheads | | | | | | | |
| Selling Expenses | | | | | | | |
| Administration Overheads | | | | | | | |
| Interest - Long Term | | | | | | | |
| - Short Term | | | | | | | |
| Depreciation | | | | | | | |
| Total Cost of Production | | | | | | | |

| | | | | | | | |
|---|--|--|--|--|--|--|--|
| Sales | | | | | | | |
| Pre-tax Profit (Sales less Cost of Production) | | | | | | | |